

**Use of CDBG Funds by LINCOLN PARK, MI FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$212,756.01	15.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$212,756.01</b>	<b>15.39%</b>
17D	ED	Other Commercial/Industrial Improvements	\$11,968.15	0.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,203.50	0.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$14,171.65</b>	<b>1.03%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$401,770.01	29.06%
14C	HR	Public Housing Modernization	\$18,000.00	1.30%
<b>Subtotal for: HOUSING</b>			<b>\$419,770.01</b>	<b>30.36%</b>
03C	PI	Homeless Facilities (not operating costs)	\$3,200.00	0.23%
03F	PI	Parks, Recreational Facilities	\$107,463.15	7.77%
03K	PI	Street Improvements	\$420,724.09	30.43%
03N	PI	Tree Planting	\$9,889.75	0.72%
03O	PI	Fire Stations/Equipment	\$110,148.42	7.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$651,425.41</b>	<b>47.12%</b>
05	PS	Public Services (General)	\$2,100.00	0.15%
05A	PS	Senior Services	\$3,000.00	0.22%
05D	PS	Youth Services	\$1,300.00	0.09%
05G	PS	Battered and Abused Spouses	\$3,200.00	0.23%
05I	PS	Crime Awareness/Prevention	\$70,397.51	5.09%
05O	PS	Mental Health Services	\$4,300.00	0.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$84,297.51</b>	<b>6.10%</b>
<b>Total Disbursements</b>			<b>\$1,382,420.59</b>	<b>100%</b>